Charity Number: CHY6942
Charities Regulatory Authority Number: 20014018

The Parishes of the Diocese of Elphin

Annual Report and Audited Financial Statements

for the financial year ended 31 December 2025

Dillon McCarron Accountants Limited
Abbey Street
Ballina
Co Mayo
Ireland

The Parishes of the Diocese of Elphin
TRUSTEES' AND OTHER INFORMATION

Trustees	Most Reverend Bishop Kevin Doran Reverend Father Raymond Milton Reverend Father Thomas Hever Reverend Father John McManus
Charity Number	CHY6942
Charities Regulatory Authority Number	20014018
Principal Address	Saint Mary's Presbytery Temple Street Sligo Co Sligo
Auditors	Dillon McCarron Accountants Limited Abbey Street Ballina Co Mayo Ireland
Principal Bankers	Permanent TSB Various Branch Addresses Credit Union Various Branch Addresses Bank Of Ireland Various Branch Addresses Allied Irish Banks PLC Various Branch Addresses Post Office Various Branch Addresses

The Parishes of the Diocese of Elphin
TRUSTEES' REPORT
for the financial year ended 31 December 2025

Financial Review
The results for the financial year are set out on page 12 and additional notes are provided showing income and expenditure in greater detail.

Income
The income of the parishes derives primarily, as can be seen, from the contributions of the faithful in the Sunday collection, described in the financial statements as Parish Offertory Collections. In the current year, the income from parish offertory collections has seen an increase of circa €123,811 across the parishes and entities under review.

Some parishes receive income from the rental of properties and bequests, but this is minimal. Indeed, many parishes see it as part of their mission to support the building of community by making vacant properties available for the use of community groups at a nominal cost.

This works well enough if the building is run by a parish committee which is answerable to the parish finance council. On occasion, however, the occupier / user ceases to be accountable to the parish and this can present difficulties if there is no formal legal agreement in place, as was often the practice in the past. The current Diocesan policy is to ensure that a lease or license is in place to clarify the relationship between the occupier and the parish.

Parish income is primarily categorised under two headings as follows:

a) Income to support the day-to-day mission of the parishes was €3,243,062 in 2025 (€3,119,251 in 2024), reflecting an increase of circa 4% on the previous year. This income is applied to fund the supplies, heat and light, insurances, administrative costs and the maintenance of buildings. This income also provides for the payment of:
- a diocesan needs levy to the Diocese of Elphin (CHY 3703), which is normally calculated as 15% of the operational income of the parish for the year under review. This is intended to cover the costs of Diocesan Administration and the provision of a range of central services for the benefit of all the parishes of the diocese.

- certain expenses of the priest, including health insurance, motor tax and insurance.

b) Income collected specifically for the support of the priest(s) of the parish. It includes a single special collection at Christmas, Easter, Pentecost and on one weekend in November, together with the offerings which may be made on the occasions of Baptisms, Marriages, Funerals and Stations (the latter being replaced in some parishes by a Harvest collection).

The annual income for each priest is determined from time to time by the Bishop in consultation with the Council of Priests. The base income amounted to €21,004 per annum for Parish priests and €19,732 for Curates. The clergy income came to a total of €1,172,546, an increase of €46,518 on the previous year. It is clear that the income of the clergy is not keeping pace with inflation. This is mitigated somewhat by the fact the heat and light costs are covered by the parish and not directly by the priest.

During the year under review, in a small number of parishes, it was necessary once again to provide a subvention from parish reserve funds to provide for the agreed minimum income of the priest. This was done in consultation with Parish Finance Councils and is in keeping with published Diocesan policy.

In parishes where the income exceeds the minimum required for the support of the priests, 40% of the surplus is shared between the priests of the parish and 20% is ceded by the priests of the parish on a voluntary basis to each of the following:

- The Diocese of Elphin Sick and Retired Priests Welfare Fund (known generally as the Sick and Retired Priests Fund), which is reported as a separate charity (CHY 2740).

- The Welfare Fund, which provides support for priests who are not in parochial ministry and for continuing professional development of clergy. This fund is consolidated with the accounts of the Diocese of Elphin General Trust Fund (CHY3703).

- The Stewardship Fund, which covers a significant portion of the costs associated with operating the safeguarding service of the diocese. This fund is also consolidated with the accounts of the Diocese of Elphin General Trust Fund (CHY 3703).

Each of those funds received between €56k and €156k in the year under review.
NOTE: The use of the word Welfare in the names of two of the funds is a legacy of history but they serve two different purposes.

In addition to the above, on a combined basis, the Parishes are in receipt of Revenue Commissioner Rebates amounting to circa €426k for the year under review which comprise income tax relief on donations received.

The completion of an external audit offers the Trustees valuable assurance and a clear, consolidated view of the financial position of all parishes and agencies. While some of the parishes recorded a deficit for the year under review, this is related in most cases to planned development or emergency repairs and is being managed in accordance with an agreed plan. Most of the parishes have some level of surplus cash, which is not inconsistent with the need to be in a position to respond to unforeseen costs, particularly in respect of the maintenance of buildings. There is scope for some parishes, out of their surplus, to contribute to new pastoral initiatives or to easing the burden on Parishes which are more heavily burdened.

Principal Risks and Uncertainties
The consolidated parishes of the Diocese of Elphin face a number of operational and financial risks. Principal risks include declining congregational numbers, which can reduce collections and other parish income; rising costs of maintaining historic church buildings and associated facilities; and reliance on voluntary contributions and fundraising, which are inherently variable.

These risks are managed through careful financial planning, periodic review and maintenance of parish properties, proactive stewardship initiatives, and oversight by parish councils and the diocesan finance office. Trustees remain attentive to demographic and social changes that may affect the long-term sustainability of parish operations.

Diocesan Merger
During the year, progress continued on the planned merger between the Diocese of Elphin and the Diocese of Achonry. This process, guided by the relevant ecclesiastical and legal frameworks, is ongoing and aims to ensure the effective and sustainable pastoral and administrative provision for the faithful across the newly combined area. The same Bishop is responsible for both Dioceses but, while there is increased sharing of pastoral activities, the two Dioceses remain structurally and administratively distinct.

Compliance with Sector-Wide Legislation and Standards

The Trust engages pro-actively with legislation, standards and codes which are developed for the sector.
The Parishes of the Diocese of Elphin subscribes to and is compliant with the following:

- The Charities Act, 2009
- The Charities SORP (FRS 102)
- Sectoral best practice for parish finance councils and boards of management (as issued by the Irish Episcopal Conference and Department of Education for Catholic schools).
- Code of Governance for Charities (Charities Regulator, 2019) – with annual compliance review
- Revenue Commissioners' Guidelines for Charitable Organisations (including compliance with requirements for CHY and CRA registration);
- Data Protection Acts 1988–2018 and the EU General Data Protection Regulation (GDPR);
- Financial Reporting Standard 102

The Trustees record their sincere gratitude to the clergy and to the faithful of the diocese, whose generosity and goodwill make this good work possible.

School Buildings

Catholic Primary Schools are closely associated with the parish in which they are situated. As they are under diocesan patronage, they have traditionally benefited from the charitable status of the parish with which they are affiliated. This dates from a time when the Parish Priest was the sole manager of the primary school. These schools, while remaining under the patronage of the bishop, now have their own Boards of Management which are responsible for all the financial operations of the school. School properties, while they form part of the fixed assets of the Diocese, are given a nil value, as they are on long-term rent-free leases to the Department of Education. In the year under review, the Department of Education has surrendered the leases on a number of these properties, in some cases at no cost, because the building was to be used for community purposes. Once a former school property ceases to be leased to the Department of Education, its estimated value is added to the value of the Trust.

Most second level schools are not under the patronage of the bishop, but the exceptions are the three diocesan colleges. These, like primary schools, have their own Boards of Management which are responsible for all the financial operations of the school, but the buildings and land of these schools form part of the fixed assets of the Diocese.

The Parishes of the Diocese of Elphin

TRUSTEES' RESPONSIBILITIES STATEMENT

for the financial year ended 31 December 2025

The trustees are responsible for preparing the Trustees' Report and Financial Statements in accordance with the Charities Act, 2009 and applicable regulations.

The law applicable to charities in the Republic of Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the surplus or deficit of the charity and otherwise comply with the Charities Act, 2009.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Statement of Recommended Practice: Accounting and Reporting by Charities;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees confirm that they have complied with the above requirements in preparing the financial statements.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2009 and the provisions of the charity's constitution and rules. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the Republic of Ireland governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by the Board of Trustees on 30 October 2026 and signed on its behalf by:

Most Reverend Bishop Kevin Doran
Trustee

Reverend Father Raymond Milton
Trustee

INDEPENDENT AUDITOR'S REPORT
to the Trustees of The Parishes of the Diocese of Elphin

Respective responsibilities

Responsibilities of trustees for the financial statements
As explained more fully in the Trustees' Responsibilities Statement set out on page 9, the trustees are responsible for the preparation of the financial statements in accordance with the applicable financial reporting framework that give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless they either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements
My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of my responsibilities for the audit of the financial statements is located on the IAASA's website at: www.iaasa.ie/wp-content/uploads/2022/10/Description_of_auditors_responsibilities_for_audit.pdf. The description forms part of my Auditor's Report.

The purpose of my audit work and to whom I owe my responsibilities
My report is made solely to the charity's trustees, as a body. My audit work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees, as a body, for my audit work, for this report, or for the opinions I have formed..

Alan McCarron

Alan McCarron

For and on Behalf of

DILLON MCCARRON ACCOUNTANTS LIMITED
Chartered Certified Accountants and Statutory Auditors
Abbey Street
Ballina
Co Mayo
Ireland

30 October 2026

The Parishes of the Diocese of Elphin
BALANCE SHEET
as at 31 December 2025

	Notes	2025 €	2024 €
Fixed Assets			
Tangible assets	10	17,884,697	17,916,519
Current Assets			
Debtors	11	660,290	504,720
Investments	12	3,058,047	3,519,685
Cash at bank and in hand	13	10,974,229	9,809,622
		14,692,566	13,834,027
Creditors: Amounts falling due within one year	14	(1,580,218)	(312,438)
Net Current Assets		13,112,348	13,521,589
Total Assets less Current Liabilities		30,997,045	31,438,108
Deferred Government Grants receivable	15	(1,712)	(620)
Total Net Assets		30,995,333	31,437,488
Funds			
Restricted trust funds		30,995,333	31,437,488
Total funds	17	30,995,333	31,437,488

Approved by the Board of Trustees on 30 October 2026 and signed on its behalf by:

Most Reverend Bishop Kevin Doran
Trustee

Reverend Father Raymond Milton
Trustee

1. GENERAL INFORMATION

The Parishes of the Diocese of Elphin is an unincorporated charitable trust established in Ireland. Its principal office is at Saint Mary's Presbytery, Temple Street, Sligo, Co. Sligo. The financial statements are presented in euro (€), which is also the charity's functional currency.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation
The financial statements have been prepared on the going concern basis, under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

the Charity has applied the Charities SORP on a voluntary basis as its application is not a requirement of the current regulations for charities registered in the Republic of Ireland.

Statement of compliance
The financial statements of the charity for the financial year ended 31 December 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102".

Fund accounting
The following are the categories of funds maintained:

Restricted funds
Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds
Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income
Income is recognised in the Statement of Financial Activities when the charity is entitled to receive it, receipt is probable and the amount can be measured reliably. Income subject to performance-related conditions is recognised when those conditions have been satisfied.

The financial statements consolidate the individual parishes and associated entities of the Diocese. Under the applicable trust arrangements, the income and accumulated funds of each parish or entity are held for its own charitable purposes and are not freely available for the general use of other parishes or entities. These funds are therefore presented as restricted funds in consolidated financial statements.

Within individual parishes, certain donations, collections and grants are subject to further restrictions imposed by donors or funding bodies. These amounts are separately identified in the underlying accounting records and applied only to the purposes for which they were received.

A restriction on the use of income does not, of itself, require its recognition to be deferred. Restricted income that meets the recognition criteria is included in the Statement of Financial Activities, with any unspent balance carried forward within restricted funds.

Income from charitable activities
Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance-related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the

acquisition cost. This estimated cost is depreciated over the buildings' useful life to arrive at current net book value. This does not represent the market value or insurance value of these assets.

- Commercial Property is stated at fair value.

Investments
Investments are stated at market value. Realised and unrealised gains and losses on investments are included in the Statement of Financial Activity.

Debtors
Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from donors, tenants and Parishes, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand
Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation
No current or deferred taxation arises as the charity has been granted charitable exemption. Irrecoverable value added tax is expensed as incurred.

3. INCOME

3.1 DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	2025	2024
	€	€	€	€
Donations and legacies	-	247,448	247,448	215,703

3.2 CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2025	2024
	€	€	€	€
Parochial Collections and Associated Charitable Income:				
Parish Offertory Collections	-	3,243,062	3,243,062	3,119,251
Collections for Renovation of Church Properties	-	163,417	163,417	73,655
Income in the Support Of Clergy	-	1,172,546	1,172,546	1,126,028
Shrines	-	353,718	353,718	360,875
Public & Heritage Grant Assistance	-	131,191	131,191	196,595
Income tax rebates on Charitable Contributions	-	426,414	426,414	479,551
HSE Chaplaincy	-	40,588	40,588	23,794
Insurance Claims for loss - Non Covid	-	762,594	762,594	86,741
Graves and Cemetery Upkeep	-	34,735	34,735	34,390
Parish History Books and publications	-	9,650	9,650	7,363
Lourdes Pilgrimage Income	-	115,915	115,915	52,430
Diocesan Office Levy Contribution	-	46,326	46,326	44,200
Sick and Retired Priests Fund Contribution	-	28,947	28,947	28,646
Special Collections and levies	-	22,252	22,252	22,577
Administration of Charitable Funds	-	171,281	171,281	181,720
Sundry Income	-	6,206	6,206	9,710
	-	6,728,842	6,728,842	5,847,526

Lourdes Pilgrimage Costs	-	125,072	-	125,072	88,028
Contribution to Stewardship Fund	-	56,828	-	56,828	48,533
Insurances (Parish, VHI and Motor)	-	582,347	-	582,347	569,972
Administration of charitable funds	-	171,733	-	171,733	180,498
Repairs, Refurbishment and Maintenance	-	2,781,572	-	2,781,572	1,214,326
Clergy Stipends	-	1,075,671	-	1,075,671	1,114,829
Rates and Water Charges	-	14,204	-	14,204	13,216
Bank Charges	-	35,529	-	35,529	33,960
Parish Hall Costs	93,473	-	-	93,473	182,861
Professional Fees	-	-	141,638	141,638	77,276
Local Property Tax	-	10,612	-	10,612	8,902
Special Collections and Levies	-	22,254	-	22,254	22,577
Missalettes and Newsletters	-	67,777	-	67,777	66,686
Contribution to Welfare Fund	-	57,401	-	57,401	47,480
Retreat Centre Staff Costs	144,916	-	-	144,916	136,977
Donations, Sponsorship and Retreats	-	236,488	-	236,488	224,922
Audit Fees	-	-	19,500	19,500	19,500
Sundry Expenses	-	3,942	-	3,942	5,316
Light , Heat and Power	-	669,794	-	669,794	684,147
Contribution to Sick and Retired Priests Fund	-	155,138	-	155,138	107,899
Rent	-	12,662	-	12,662	12,800
Disposal of tangible property	-	-	20,772	20,772	-
Postage and Stationery	-	127,941	-	127,941	120,260
	384,641	7,870,997	181,910	8,437,548	6,701,158

5. ANALYSIS OF SUPPORT COSTS

	Basis of Apportionment	2025 €	2024 €
Investment Management Fees	Fully Attributable	-	27,754
Diocesan Office Levies	Fully Attributable	484,954	418,970
Ancillary Parish Stipends and Salaries	Fully Attributable	701,333	662,611
Telephone	Fully Attributable	113,252	111,609
Altar Supplies	Fully Attributable	241,415	230,226
Retreat Centre Operating Costs	Fully Attributable	146,252	180,519
Depreciation	Fully Attributable	123,078	88,504
Lourdes Pilgrimage Costs	Fully Attributable	125,072	88,028
Contribution to Stewardship Fund	Fully Attributable	56,828	48,533
Insurances (Parish, VHI and Motor)	Fully Attributable	582,347	569,972
Administration of charitable funds	Fully Attributable	171,733	180,498
Repairs, Refurbishment and Maintenance	Fully Attributable	2,781,572	1,214,326
Clergy Stipends	Fully Attributable	1,075,671	1,114,829
Rates and Water Charges	Fully Attributable	14,204	13,216
Bank Charges	Fully Attributable	35,529	33,960
Parish Hall Costs	Fully Attributable	93,473	182,861
Professional Fees	Fully Attributable	141,638	77,276
Local Property Tax	Fully Attributable	10,612	8,902
Special Collections and Levies	Fully Attributable	22,254	22,577
Missalettes and Newsletters	Fully Attributable	67,777	66,686
Contribution to Welfare Fund	Fully Attributable	57,401	47,480
Retreat Centre Staff Costs	Fully Attributable	144,916	136,977
Donations, Sponsorship and Retreats	Fully Attributable	236,488	224,922
Audit Fees	Fully Attributable	19,500	19,500
Sundry Expenses	Fully Attributable	3,942	5,316
Light , Heat and Power	Fully Attributable	669,794	684,147
Contribution to Sick and Retired Priests Fund	Fully Attributable	155,138	107,899
Rent	Fully Attributable	12,662	12,800
Disposal of tangible property	Fully Attributable	20,772	-
Postage and Stationery	Fully Attributable	127,941	120,260

The Parishes of the Diocese of Elphin
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

10.1 TANGIBLE FIXED ASSETS PRIOR FINANCIAL YEAR

	Land and buildings freehold	Fixtures, fittings and equipment	Total
	€	€	€
Cost			
At 1 January 2024	58,175,268	112,460	58,287,728
Additions	142,120	30,489	172,609
Disposals	(495,000)	-	(495,000)
At 31 December 2024	57,822,388	142,949	57,965,337
Depreciation			
At 1 January 2024	39,930,158	30,156	39,960,314
Charge for the financial year	75,409	13,095	88,504
At 31 December 2024	40,005,567	43,251	40,048,818
Net book value			
At 31 December 2024	**17,816,821**	**99,698**	**17,916,519**
At 31 December 2023	18,245,110	82,304	18,327,414

11. DEBTORS

	2025	2024
	€	€
Prepayments and accrued income	**660,290**	504,720

12. INVESTMENTS

	2025	2024
	€	€
Listed investments	**3,058,047**	3,519,685

13. CASH AND CASH EQUIVALENTS

	2025	2024
	€	€
Cash and bank balances	**10,974,229**	9,809,622

14. CREDITORS

Amounts falling due within one year	2025	2024
	€	€
Amounts owed to connected parties (Note 18)	**419,970**	113,408
Accruals	**1,160,248**	199,030
	1,580,218	312,438

The Parishes of the Diocese of Elphin
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

18. RELATED PARTY TRANSACTIONS

The following amounts are due to other connected parties:

	2025 €	2024 €
Diocese Of Elphin Building Fund	**419,970**	113,408

Financial assistance is extended to parishes from the Building Fund to support construction projects. The movement in the balance represents advances made and repayments received during the financial year.

19. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

20. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved and authorised for issue by the Board of Trustees on 30 October 2026.

The Parishes of the Diocese of Elphin
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
OPERATING STATEMENT
for the financial year ended 31 December 2025

	Schedule	2025 €	2024 €
Income		**7,633,452**	6,687,383
Cost of generating funds	**1**	**(384,641)**	(528,111)
Gross surplus		**7,248,811**	6,159,272
Charitable activities and other expenses	**2**	**(8,052,907)**	(6,286,355)
		(804,096)	(127,083)
Miscellaneous income and changes in investments	**3**	**361,941**	526,492
Net (deficit)/surplus		**(442,155)**	399,409

The Parishes of the Diocese of Elphin
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
SCHEDULE 2 : CHARITABLE ACTIVITIES AND OTHER EXPENSES
for the financial year ended 31 December 2025

	2025	2024
	€	€
Expenses		
Wages and salaries	**1,777,004**	1,777,440
Altar Supplies	**241,415**	230,226
Administration of Charitable Funds	**171,733**	180,498
Rent payable	**12,662**	12,800
Rates and water charges	**14,204**	13,216
Insurance (Parish, VHI and Motor)	**582,347**	569,972
Lourdes Pilgrimage Cost	**125,072**	88,028
Light, heat and power	**669,794**	684,147
Repairs and maintenance	**2,781,572**	1,214,326
Local Property Tax	**10,612**	8,902
Printing, postage and stationery	**127,941**	120,260
Missallettes and newsletters	**67,777**	66,686
Telephone	**113,252**	111,609
Legal and professional	**141,638**	77,276
Auditor's/Independent Examiner's remuneration	**19,500**	19,500
Bank charges	**35,529**	33,960
Diocesan Office Levies	**484,954**	418,970
General expenses	**3,942**	5,316
Contribution to Stewardship Fund	**56,828**	48,533
Donations, Sponsorship and retreats	**236,488**	224,922
Special Collections and Levies	**22,254**	22,577
Surpluses/deficits on disposal of tangibles	**20,772**	113,308
Depreciation	**123,078**	88,504
Charitable donations	**212,539**	155,379
	8,052,907	6,286,355